

**Clay County Commissioner's Court
Line Item/Budget Transfers
Fiscal Year 22-23
06.26.2023**

Department	Transfer from Acct	Description	Amount to Transfer	Transfer to Acct	Description	Amount to Transfer	Amended Budget after Transfer
Sheriff Office	10-580-501	Equipment Purchases	17,818.00	10-700-505	Capital Outlay-Vehicles	17,818.00	42,818.00
Purpose of transfer: For Upfitting of 2 Police Interceptors as approved per 11.14.2023 Court Minutes							
Sheriff Office	10-580-105	Full-time Salary	80,000.00	10-700-106	Relief Employee Hourly	25,000.00	35,000.00
				10-700-347	Vehicle Maintenance	35,000.00	95,000.00
				10-700-417	Computer Software Maintenance	20,000.00	40,000.00
Purpose of transfer: Request per Kirk Horton, for deficits in line items and needed vehicle maintenance							
County Clerk	10-440-406	Office & Copy Machine Supplies	100.00	10-440-325	Misc, Bond & Dues	100.00	850.00
Purpose of transfer: Additional Dues to be paid							

Laura Lee Brock, CPA

Submitted by: Laura Lee Brock, CPA, County Auditor

[Signature]

Ben Pharries, Commissioner PCT #1

[Signature]
Jack Pickett, Commissioner PCT #2

06.26.2023

Date

[Signature]
Betta Collins, Commissioner PCT #3

[Signature]
Chase Broussard, Commissioner PCT #4

[Signature]
Mike Campbell, County Judge